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**SF 2252** – Criminal and Juvenile Justice Advisory Council (LSB 5019SV)  
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Fiscal Note Version – New  
Requested by Senator Keith A. Kreiman

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**Description**

**Senate File 2252** relates to the Criminal and Juvenile Justice Planning Division (CJJPD) of the Department of Human Rights. The Bill creates a Public Safety Advisory Board and assigns duties to that Board. The sections of the Bill that expand the duties of the Board are contingent on funding being provided.

**Background**

The current budget for the CJJPD is \$1.8 million (including \$369,000 in federal funds and \$1.5 million in State funds) and 11.18 FTE positions.

**Assumption**

The expansion of the Board and additional duties will require additional funds.

**Fiscal Impact**

If funding is provided, the estimated fiscal impact to the General Fund is an additional cost of \$153,000 and 2.0 FTE positions.

**Source**

Department of Human Rights, Criminal and Juvenile Justice Planning Division

/s/ Holly M. Lyons

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February 16, 2010

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The fiscal note for this bill was prepared pursuant to **Joint Rule 17**. Data used in developing this fiscal note is available from the Fiscal Services Division of the Legislative Services Agency upon request.

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